Department/Bureau/Office: LIBMANAN WATER DISTRICT Region: V Address: Brgv. Bagumbayan Libmanan Carrette

			 		SCHEDULE OF EACH PROCUREMENT ACTIVITY ESTIMATED BU											ATED BUIDG	ET /DLID\	20000000
PAP)	PROCUREMENT/PROGRAMS/PROJECT	PMO/END USER	MODE OF PROCUREMENT	PRE-PROC CONFERENCE	ADV / POSTING OF IAETB	PRE-BID CONFERENC E	BID OPENING	POST QUALIFIC ATION	NOTICE OF AWARD	CONTRAC T SIGNING	TO	DELIVERY COMPLETION	ACCEPTANCE / TURNOVER	SOURCE OF FUNDS	со	MOOE	TOTAL	REMARKS (Brief Descrip of the Proje
A	Accountable Forms	FCD	Agency to Agency		March	N/A	N/A	N/A	N/A	N/A	11/0							
						,/	14/11	N/A	IV/A	N/A	N/A	October	October	GOP	198,000.00		198,000.00	
	CHEMICALS						-											
	Chlorine	PWQD	Shopping		January, April	N/A	N/A	N/A	N/A	N/A	N/A	F-1						
V	Water Analysis	PWQD	NP-SVP		January-December	N/A	N/A	N/A	N/A	N/A		February, May	February, May	GOP	200,000.00		200,000.00	
				1		- 147	11/7	14/21	IN/A	N/A	N/A	inuary-Decemb	January-December	GOP	86,000.00		86,000.00	
		OGM, AGSD, FCF,				***************************************												
C	OFFICE SUPPLIES	PWQD, ECD	Shopping		January, June	N/A	N/A	N/A	N/A	N/A		January-						
	the state of the s				1	17/7	11/7	14/M	IV/A	N/A	N/A	December	March, August	GOP	207,757.86		207,757.86	
c	OTHER SUPPLIES	OGM, AGSD, FCD	Shopping		January-December	N/A	N/A	AL/A	11/0			January-						
					Julian y December	IN/A	IV/A	N/A	N/A	N/A	N/A	December	January-December	GOP	196,748.39		196,748.39	
		AGSD, FCD, PWQD,						***************************************										
F	FUEL, OIL AND LUBRICANTS	ECD	NP-SVP		January Barrella							January-						
			141-501		January-December	N/A	N/A	N/A	N/A	N/A	N/A	December	January-December	GOP	558,324.79		558,324.79	
C	Construction Materials																330,324.73	
	Direct Purchase	AGSD	NP-SVP															
	Charge to Water Bill	AGSD	NP-SVP		January, June	N/A	N/A	N/A	N/A	N/A	N/A	March, August	March, August	GOP	1,850,103.20		1,850,103.20	
	New Connection	AGSD	NP-SVP	***************************************	January, June	N/A	N/A	N/A	N/A	N/A	N/A	March, August	March, August	GOP	955,116.58		955,116.58	
	JPIS-Meters with Pulser				January, June	N/A	N/A	N/A	N/A	N/A	N/A	March, August	March, August	GOP	3,084,295.50		3,084,295,50	
	JPIS-Meters-Old	PWQD	Shopping		February	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	104,000.00			
- 10	DF16-Meters-Old	PWQD	Shopping		February	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	248,600.00		104,000.00	***************************************
Se	Service Line	ECD	Shopping		January-December	N/A	N/A	N/A	N/A	N/A	81/0	January-					248,600.00	
T	ransmission Line and Distribution Line	ECD	Shopping		January-December	N/A	N/A	N/A	N/A		N/A	December January-	January-December	GOP	114,112.73		114,112.73	
C	APITAL PURCHASES:						17/4	IVA	IV/A	N/A	N/A	December	January-December	GOP	291,235.86		291,235.86	***************************************
IC	CT EQUIPMENT																	
D	Pesktop/Laptop (High-End)	FCD	Shopping		February	N/A	N/A	N/A	11/4									
Bi	liometric	FCD	Shopping		January				N/A	N/A	N/A	March	March	GOP	70,000.00		70,000.00	***************************************
IV	Mobile Printer (2)	FCD	Shopping			N/A	N/A	N/A	N/A	N/A	N/A	February	February	GOP	15,000.00		15,000,00	
LE	ED TV 50"	FCD	Shopping		January January	N/A	N/A	N/A	N/A	N/A	N/A	February	February	GOP	40,000.00		40,000.00	
D	Pata Logger/Sensor	FCD	Shopping		February	N/A	N/A	N/A	N/A	N/A	N/A	February	February	GOP	40,000.00		40,000.00	
U	IPS	FCD	Shopping		January	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	150,000.00		150,000.00	
V	OIP Phone	FCD	Shopping			N/A	N/A	N/A	N/A	N/A	N/A	February	February	GOP	16,000.00		16,000.00	
G	ISM Modem	FCD	Shopping		January January	N/A	N/A	N/A	N/A	N/A	N/A	February	February	GOP	15,000.00		15,000.00	
			эпорринд		January	N/A	N/A	N/A	N/A	N/A	N/A	February	February	GOP	5,000.00		5,000.00	
Se	emi-Expendable - Furnitures and Fixtures																	
Fr	rontdesk Aluminun	AGSD	NP-SVP		February	N/A												
					rebluary	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	30,000.00		30,000.00	***************************************
Se	emi-Expendable - Furnitures and Fixtures																	
	teel Cabinet (2 pc)	FCD	Shopping															
	wivel Chair				March	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	17,500.00		17,500.00	
-		1 11 (1)	Shopping		February	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	12,000.00		12,000.00	
O	ffice Equipment																12,000.00	
	irconditioner (2HP)	AGSD	Channing															
	and the last of th	MOSD	Shopping		January	N/A	N/A	N/A	N/A	N/A	N/A	February	February	GOP	30,000,00		30,000.00	
60	emi-Expendable - Office Equipment														30,000.00		50,000.00	
14/	Vater Dispenser	1000																
- 100	rater proberiser	AGSD :	Shopping		March	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	15,000.00		45.000.00	
-	mi Summishin Other -												7,9111	301	13,000.00		15,000.00	
	emi-Expendable - Other Equipment																	
	/ater Testing Equipment	PWQD :	Shopping		February	N/A	N/A	N/A	N/A	N/A	N/A	April	April	COD	40.055.55			
										7	.75	April	April	GOP	10,000.00		10,000.00	
	ther PPE																	
IK2	artilya (Wheel Borrow) (1 unit)	PWQD S	Shopping		March	N/A	N/A	N/A	N/A	N/A	N/A							

emi-Expendable - Other PPE	PWQD	NP-SVP	February	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	10,000.00	10,000.00
Signages	PWQD	INF-3VF	replication	14/74	IN/A	14/75	IN/A	14/74	N/A	April	April	GOF	10,000.00	10,000.00
COMMUNICATION EQUIPMENT					 					A				
Radio Tranceiver/Repeater & Additional														
Portable Unit	PWQD	NP-SVP	April	N/A	N/A	N/A	N/A	N/A	N/A	June	June	GOP	50,000.00	50,000.00
UPIS-Trans & Dist.Mains														
Pipe Threader 1/2" to 2"	ECD	Shopping	April	N/A	N/A	N/A	N/A	N/A	N/A	June	June	GOP	50,000.00	50,000.00
MACHINERY AND EQUIPMENT	A CONTRACTOR OF THE PARTY OF TH													
Dosing Pump	PWQD	NP-SVP	January	N/A	N/A	N/A	N/A	N/A	N/A	February	February	GOP	140,000.00	140,000.00
Generator Set	PWQD	Shopping	February	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	23,000.00	23,000.00
Centrifugal Pump	PWQD	NP-SVP	January	N/A	N/A	N/A	N/A	N/A	N/A	February	February	GOP	300,000.00	300,000.00
PROFESSIONAL EXPENSE/SERVICES					ļ	ļ				****************			 	
PROFESSIONAL EXPENSE/SERVICES										Janaury-				
Security Services	AGSD	Shopping	December-March	N/A	N/A	N/A	N/A	N/A	N/A	December	January, April	GOP	193,200.00	193,200.00
- Control of the cont					1					Janaury-	7.3			200,000.00
Printing and Publication	AGSD	NP-SVP	January-December	N/A	N/A	N/A	N/A	N/A	N/A	December	Janaury-December	GOP	15,300.00	15,300.00
REPAIR AND MAINTENANCE														
										January-				
Office Building	AGSD	NP-SVP	January-December	N/A	N/A	N/A	N/A	N/A	N/A	December	January-December	GOP	20,000.00	20,000.00
										January-				
Office Equipment	AGSD	NP-SVP	January-December	N/A	N/A	N/A	N/A	N/A	N/A	December	January-December	GOP	25,000.00	25,000.00
							1 -11-11-1			January-				
Transportation Equipment	AGSD,PWQD,ECD	NP-SVP/Shopping	January-December	N/A	N/A	N/A	N/A	N/A	N/A	December	January-December	GOP	252,416.00	252,416.00
minimum to the state of the sta							1	11		January-	计计划元子计			
IT Equipment	FCD, PWQD	NP-SVP/Shopping	January-December	N/A	N/A	N/A	N/A	N/A	N/A	December	January-December	GOP	105,700.00	105,700.00
						1	21/2	11/4	****	January-				
Machinery and Equipment	PWQD, ECD	NP-SVP/Shopping	January-December	N/A	N/A	N/A	N/A	N/A	N/A	December	January-December	GOP	76,600.00	76,600.00
	nu.	AID CLUD (Champing	laura - D	N1/A	NIA	N1/4	81/4	NI/A	61/6	January-	Innuma Passant	600	45.000.00	47 000 00
Communication Equipment	PWQD	NP-SVP/Shopping	January-December	N/A	N/A	N/A	N/A	N/A	N/A	December	January-December	GOP	15,000.00	15,000.00
LIDIS Deservational Plants	PWQD	ND-SVB/Shanning	January Bosombos	N/A	N/A	N/A	N/A	N/A	N/A	January- December	lanuary-Dasamba-	GOP	10,000.00	10,000.00
UPIS-Reservoir and Plants	PWQD	NP-SVP/Shopping	January-December	N/A	IV/A	IN/A	IV/A	N/A	IV/A	January-	January-December	GOP	10,000.00	10,000.00
LIDIC Metars (LIDIC)	PWQD	NP-SVP/Shopping	January-December	N/A	N/A	N/A	N/A	N/A	N/A	December	January-December	GOP	7,900.00	7,900.00
UPIS-Meters (UPIS)	PWUD	IAL-2AL/Stiobhing	January-December	IV/M	IV/A	IN/M	IV/M	N/A	IV/M	January-	January-December	GOF	7,300.00	7,900.00
Other PPE	PWQD	NP-SVP/Shopping	January-December	N/A	N/A	N/A	N/A	N/A	N/A	December	January-December	GOP	17,215.00	17,215.00
Source of Supply Plant Structure and Improvement	rvqo	Tel Service Spring	January December	14/17	1177	177.	1975	14/75	19/75	January-	January Dougnibel		17,223,00	27,220.00
(Watershed)	PWQD	NP-SVP/Shopping	January-December	N/A	N/A	N/A	N/A	N/A	N/A	December	January-December	GOP	384,132.00	384,132.00
The state of the s			7		1									
PROJECTS					1									
PWD Ramp and Landscaping	AGSD	NP-SVP	March, June	N/A	N/A	N/A	N/A	N/A	N/A	April, July	April, July	GOP	300,000.00	300,000.00
Rubberized Paint	AGSD	NP-SVP	June	N/A	N/A	N/A	N/A	N/A	N/A	August	August	GOP	20,000.00	20,000.00
Poblacion - Relocation of Distribution Line	ECD	NP-SVP/By Administration	February	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	65,659.89	65,659.89
Puro-Batia - Relocation of Distribution Line	ECD	NP-SVP/By Administration	February	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	53,800.00	53,800.00
Lower Ducot, Palong - Transmission Line														
Replacement	ECD	NP-SVP/By Administration	February	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	214,340.11	214,340.11
Potot Pipe Laying Expansion 2020	ECD	NP-SVP/By Administration	August	N/A	N/A	N/A	N/A	N/A	N/A	October	October	GOP	542,437.30	542,437.30
Pipe laying expansion at 8Ø TL Palong (Ducot		Public Bidding/NP-SVP/By											1 - 1 - 1	
Source to Highway)	ECD	Administration	February	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	11,630,192.84	11,630,192.84
Additional for Pipe laying expansion of 6Ø TL and										January-				
4Ø DL 2,857 LM from San Isidro to Sibujo	ECD	NP-SVP/By Administration	January-December	N/A	N/A	N/A	N/A	N/A	N/A	December	January-December	GOP	357,279.91	357,279.91
		and an				11/4	81/4	A1 24	NI'A	January-	Innovania P		200 555 55	
Fire Hydrant Installation	ECD	NP-SVP/By Administration	January-December	N/A	N/A	N/A	N/A	N/A	N/A	December	January-December	GOP	300,000.00	300,000.00
Purchase of Lot	ECD	Direct Contracting	Jully	N/A	N/A	N/A	N/A	N/A	N/A	August	August	GOP	690,000.00	690,000.00

Prepared by:

KRISTINE KAYT BALINGBING
BAC Secretary

dertified Trugand Correct:

Approved by:

ENGR. RODOLFO A. MMENEZ, JR. Head of Procuring Entity (HOPE)